

A BILL

To

Approve a supplementary appropriation to the services of the Government in the financial year that ended on 31 March 2023.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Supplementary Appropriation (2022–2023) Ordinance.

2. Approval of appropriation

The appropriation in the manner expressed in the Schedule of a sum of \$47,474,687,398.82 from the general revenue for the services of the Government in the financial year that ended on 31 March 2023 is approved.

Schedule

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office	1,412,452.92
25	Architectural Services Department	33,484,649.02
33	Civil Engineering and Development Department	4,857,933.62
39	Drainage Services Department	19,815,250.89
48	Government Laboratory	3,097,511.67
91	Lands Department	9,578,640.54
114	Office of The Ombudsman	2,721,000.00
121	Independent Police Complaints Council ...	1,683,000.00
132	Government Secretariat: Culture, Sports and Tourism Bureau	4,067,080,461.92
136	Public Service Commission Secretariat	189,190.25
137	Government Secretariat: Environment and Ecology Bureau (Environment Branch) ...	28,873,413.63
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	42,925,754,045.43
143	Government Secretariat: Civil Service Bureau	6,567,975.55
160	Radio Television Hong Kong	6,424,307.12
166	Government Flying Service	50,071,900.58

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Number of Vote	Head of Expenditure	Amount of Vote \$
181	Trade and Industry Department	96,825,445.03
190	University Grants Committee	215,827,566.91
194	Water Supplies Department	422,653.74
	Total	<u>47,474,687,398.82</u>

Explanatory Memorandum

This Bill provides for the appropriation of \$47,474,687,398.82 for the financial year that ended on 31 March 2023 in addition to the sum appropriated by the Appropriation Ordinance 2022 (3 of 2022).